

## COMMONWEALTH OF MASSACHUSETTS

### Worcester County

To either of the Constables of the Town of OAKHAM in the county of Worcester, in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town Affairs, to meet at the *Oakham Center School*, on the 11th day of *June 2018 at 7:00 p.m.* then and there to act on the following articles:

- Article 1: To see if the Town will accept reports of Town Officers as printed in the Annual Town Report; or take any action relative thereto.
- Article 2: To see if the Town will vote to fix the salaries and compensation of all Elected Officers of the Town as provided for by Chapter 41 Section 108, of the General Laws of the Commonwealth; or take any action relative thereto.
- Article 3: To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow in anticipation of revenue for the twelve-month period beginning July 1, 2018, and to renew any note or notes as may be given for a period of less than one year; or take any action relative thereto.
- Article 4: To see if the Town will vote to authorize the Board of Selectmen to enter into agreements with the Commonwealth of Massachusetts Department of Transportation for the construction, reconstruction, and improvement of Town roads; or take any action relative thereto.
- Article 5: To see what compensation the Town will allow for men and equipment used in repairing highways and opening roads for enginemen and/or firemen employed for the purpose of fire protection and for police officers employed for the purpose of police protection, during the fiscal year beginning July 1, 2018; or take any action relative thereto.

Article 6: To see if the Town will vote to accept any sum of money received from the Commonwealth of Massachusetts pursuant to the provisions of Chapter 90 of the Massachusetts General Laws and authorize the Treasurer to expend such funds for the purposes authorized, including maintaining, repairing, improving and constructing ways, up to the reimbursable amount according to the provisions of said Chapter 90, said funds to be spent with the approval of the Board of Selectmen and Mass. Department of Transportation; or take any action relative thereto.

Article 7: To see if the Town will vote pursuant to G.L. c. 44 §53E½ as most recently amended, to establish annual expenditure limits for fiscal year 2019 for all revolving funds listed in Section (f) of the Revolving Fund bylaw, Chapter 23 of the General Bylaws, as set forth below:

Board of Health	\$10,000
Building Inspector	\$14,000
Plumbing Inspector	\$5,000
Wire Inspector	\$5,000
Deputy Collector	\$8,000
Planning Board	\$5,000
Zoning Appeals Board	\$3,000

or take any action relative thereto.

Article 8: To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement to lease to purchase, and equip, a Police Cruiser, including all other incidental and related costs, for a period of time in excess of three years, with the funding for the first-year lease payment to be addressed in Article 9, or take any action relative thereto.

Article 9: To see if the Town will vote to raise and appropriate, transfer from available funds, and appropriate from Ambulance Receipts reserved for Appropriation a sum of money to defray charges and expenses of the Town for the Fiscal Year beginning July 1, 2018; or take any action relative thereto.

DEPARTMENT	FY 2018 BUDGET	FY2019 REQUESTED BUDGET	FY 2019 SELECTMEN RECOMMEND	FY2019 FINCOM RECOMMEND
<b>Ambulance</b>				
Salaries, Part-Time	27,501	30,906	28,051	27,501
Expense	30,880	30,880	30,880	30,880
<b>Sub-Total</b>	<b>58,381</b>	<b>61,786</b>	<b>58,931</b>	<b>58,381</b>
<b>Board of Assessors</b>				
Salaries, Elected	3,672	3,672	3,672	3,672
Salaries, Part-Time	16,807	16,807	17,143	16,807
Expense	5,975	18,569	18,569	18,569
Revaluation	3,000	2,500	2,500	2,500
Full List and Measure	2,500	-	-	-
Cyclical Inspections	2,500	2,700	2,700	2,700
<b>Sub-Total</b>	<b>34,454</b>	<b>44,248</b>	<b>44,584</b>	<b>44,248</b>
<b>Board of Health</b>				
Salaries, Elected	1,500	1,500	1,500	1,500
Expense	400	400	400	400
<b>Sub-Total</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>
<b>Board of Selectmen</b>				
Salaries, Elected	4,244	4,244	4,244	4,244
Salaries, Part-Time	24,969	24,969	25,468	24,969
Expense	66,327	71,325	71,325	71,325
Legal	15,000	15,000	15,000	15,000
Town Report Printing	1,000	1,000	1,000	1,000
Web Site / Townwide IT Support	1,500	1,700	11,700	11,700
<b>Sub-Total</b>	<b>113,040</b>	<b>118,238</b>	<b>128,737</b>	<b>128,238</b>
<b>Building Inspector</b>				
Salary	2,197	2,400	2,241	2,197
Expense	555	800	555	555
<b>Sub-Total</b>	<b>2,752</b>	<b>3,200</b>	<b>2,796</b>	<b>2,752</b>
<b>Cemeteries</b>				
Salaries, Elected	83	83	83	83
Expense	9,300	9,300	9,300	9,300
<b>Sub-Total</b>	<b>9,383</b>	<b>9,383</b>	<b>9,383</b>	<b>9,383</b>
<b>Council on Aging</b>				
Director Stipend	1,242	1,242	1,250	1,242
Expense	4,980	5,400	5,400	5,400
<b>Sub-Total</b>	<b>6,222</b>	<b>6,642</b>	<b>6,650</b>	<b>6,642</b>
<b>Dispatch</b>	<b>58,782</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
<b>Dog/Animal Control Officer</b>				
Salary	4,482	4,572	4,482	4,482
Supplies	1,207	1,207	1,207	1,207
<b>Sub-Total</b>	<b>5,689</b>	<b>5,779</b>	<b>5,689</b>	<b>5,689</b>

DEPARTMENT	FY 2018 BUDGET	FY2019 REQUESTED BUDGET	FY 2019 SELECTMEN RECOMMEND	FY2019 FINCOM RECOMMEND
<b>Emergency Management</b>				
Salary	1,121	1,121	1,150	1,121
Expense	400	400	400	400
<b>Sub-Total</b>	<b>1,521</b>	<b>1,521</b>	<b>1,550</b>	<b>1,521</b>
<b>Finance Committee</b>				
Expense	475	1,945	945	1,945
Reserve Fund	40,000	40,000	30,000	28,207
<b>Sub-Total</b>	<b>40,475</b>	<b>41,945</b>	<b>30,945</b>	<b>30,152</b>
<b>Fire Department</b>				
Chief Salary	16,808	16,808	17,144	16,808
Wages, Part-Time	30,906	30,906	31,524	30,906
Expense	28,980	28,980	28,980	28,980
<b>Sub-Total</b>	<b>76,694</b>	<b>76,694</b>	<b>77,648</b>	<b>76,694</b>
<b>Highway</b>				
Superintendent Salary	60,626	70,000	61,838	63,657
Salaries and Wages	83,421	105,760	92,578	85,220
Expense	44,648	48,745	48,745	48,745
Road Details	2,000	2,000	2,000	2,000
Snow and Ice	88,534	92,026	88,534	88,534
<b>Sub-Total</b>	<b>279,229</b>	<b>318,531</b>	<b>293,695</b>	<b>288,156</b>
<b>Historical Commission</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>
<b>Library</b>				
Trustees Stipend, Elected	50	50	50	50
Salaries, Part-Time	33,591	33,591	34,263	33,591
Expense	27,772	27,772	27,772	27,772
<b>Sub-Total</b>	<b>61,363</b>	<b>61,363</b>	<b>62,085</b>	<b>61,413</b>
<b>Land Use</b>				
CMRP Assessment	550	532	532	532
Conservation Commission Exper	490	510	510	510
Zoning Appeals Board Expense	150	150	150	150
<b>Sub-Total</b>	<b>1,190</b>	<b>1,192</b>	<b>1,192</b>	<b>1,192</b>
<b>Moderator Salary</b>	<b>160</b>	<b>160</b>	<b>300</b>	<b>160</b>
<b>Municipal Buildings Utilities</b>	<b>69,350</b>	<b>69,350</b>	<b>69,350</b>	<b>69,350</b>
<b>Parks and Recreation</b>	<b>4,250</b>	<b>4,250</b>	<b>4,250</b>	<b>4,250</b>
<b>Police Department</b>				
Chief Salary	34,599	35,291	35,291	34,599
Wages	128,506	131,076	131,076	128,506
Expense	45,151	57,450	57,450	57,450
<b>Sub-Total</b>	<b>208,256</b>	<b>223,817</b>	<b>223,817</b>	<b>220,555</b>

DEPARTMENT	FY 2018 BUDGET	FY2019 REQUESTED BUDGET	FY 2019 SELECTMEN RECOMMEND	FY2019 FINCOM RECOMMEND
<b>Street Lights</b>	<b>2,000</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>
<b>Town Accountant</b>				
Salary	19,400	19,400	19,788	19,400
Expense	3,726	3,888	3,888	3,888
<b>Sub-Total</b>	<b>23,126</b>	<b>23,288</b>	<b>23,676</b>	<b>23,288</b>
<b>Town Clerk</b>				
Salary, Elected	8,216	8,216	8,380	8,216
Expense	875	875	875	875
<b>Sub-Total</b>	<b>9,091</b>	<b>9,091</b>	<b>9,255</b>	<b>9,091</b>
<b>Town Clerk Elections</b>				
Salary, Registrar	256	256	300	256
Wages, Part-Time	3,075	4,500	4,500	4,500
Expense	1,500	1,500	1,500	1,500
<b>Sub-Total</b>	<b>4,831</b>	<b>6,256</b>	<b>6,300</b>	<b>6,256</b>
<b>Town Clerk Census</b>				
Salaries, Part-Time	891	891	909	891
Expense	500	500	500	500
<b>Sub-Total</b>	<b>1,391</b>	<b>1,391</b>	<b>1,409</b>	<b>1,391</b>
<b>Town Hall</b>				
Wages, Part-Time	2,908	2,908	2,966	2,908
Expense	37,287	35,000	35,000	35,000
<b>Sub-Total</b>	<b>40,195</b>	<b>37,908</b>	<b>37,966</b>	<b>37,908</b>
<b>Treasurer/Collector</b>				
Salary	27,421	27,421	27,969	27,421
Expense	11,250	11,850	11,850	11,850
Foreclosure Expenses	2,800	2,800	2,800	2,800
<b>Sub-Total</b>	<b>41,471</b>	<b>42,071</b>	<b>42,619</b>	<b>42,071</b>
<b>Treasurer Employee Benefits</b>	<b>114,542</b>	<b>125,335</b>	<b>125,335</b>	<b>125,335</b>
<b>Treasurer - Debt Service</b>				
Municipal Building - Principal	18,125	18,125	18,125	18,125
Municipal Building - Interest	18,941	18,080	18,080	18,080
Short Term Interest & Costs	1,300	1,300	1,300	1,300
<b>Sub-Total</b>	<b>38,366</b>	<b>37,505</b>	<b>37,505</b>	<b>37,505</b>
<b>Tree Warden</b>				
Salary, Elected	248	248	400	248
Expense	10,000	10,000	6,000	6,000
<b>Sub-Total</b>	<b>10,248</b>	<b>10,248</b>	<b>6,400</b>	<b>6,248</b>
<b>Veterans Agent</b>				
Salary	1,031	1,706	1,706	1,700
Expense	13,995	15,000	15,000	13,995
<b>Sub-Total</b>	<b>15,026</b>	<b>16,706</b>	<b>16,706</b>	<b>15,695</b>
<b>Total Operating</b>	<b>1,334,378</b>	<b>1,418,998</b>	<b>1,389,456</b>	<b>1,374,164</b>

Article 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Educational Costs for the fiscal year beginning July 1, 2018; or take any action relative thereto.

DEPARTMENT	FY 2018 BUDGET	FY2019 REQUESTED BUDGET	FY 2019 SELECTMEN RECOMMEND	FY2019 FINCOM RECOMMEND
School Assessment	2,083,667	2,214,111	2,125,316	2,214,111
Middle High School Roof Project	16,750	15,928	15,928	15,928
Oakham Center School Roof Bond	37,730	36,820	36,820	36,820
Pathfinder Reg Voc Tech School	220,388	231,092	231,092	231,092
Smith Northhampton	68,550	56,000	56,000	52,898
<b>Total Schools</b>	<b>2,427,085</b>	<b>2,553,951</b>	<b>2,465,156</b>	<b>2,550,849</b>

Article 11: To see if the Town will vote to raise and appropriate the sum of \$5,125 to the Assessors Triennial Revaluation Stabilization Fund; or take any action relative thereto.  
(Submitted by Board of Selectmen)

Article 12: To see if the Town will vote to raise and appropriate \$45,178 for the seventh payment in a seven-year lease for the Spartan Class A Pumper Truck; or take any action relative thereto.  
(Submitted by Fire Chief)

Article 13: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$1,000 as a grant for Wachusett Greenways Inc., an eight-town collaborative, to continue its work to create and maintain trails for the fiscal year beginning July 1, 2018; or take any action relative thereto.  
(Submitted by Wachusett Greenways)

Article 14: To see if the Town will vote to transfer from the Stabilization Fund \$20,000 for an External Financial Audit; or take any action relative there to.  
(Submitted by Board of Selectmen)

Article 15: To see if the Town will vote pursuant to G.L. c.40, §5B to create a special purpose stabilization fund to be known as the Capital Improvement Stabilization Fund for the purpose of purchasing capital items of more than \$5,000 in value with a useful life of five or more years and for capital improvement projects, as well as for payment of debt service on such projects; or take any action relative thereto.  
(Submitted by Board of Selectmen)

- Article 16: To see if the Town will vote to transfer \$26,229.60 from the Abatement & Flooring for the Oakham Center School account, as voted under Article 18 of the June 20, 2017 Annual Town Meeting, to the Capital Improvement Stabilization Fund; or take any action relative thereto.  
(Submitted by Board of Selectmen)
- Article 17: To see if the Town will vote to transfer the sum of \$7,300 from available funds, including the Capital Improvement Stabilization Fund to purchase an Electric Range for the Oakham Center School, including all other costs incidental and related thereto; or take any action relative thereto.  
(Submitted by QRSD Superintendent)
- Article 18: To see if the Town will vote to transfer the sum of \$16,000 from available funds, including the Capital Improvement Stabilization Fund to purchase a Material Spreader for the Highway Department including all other costs incidental and related thereto; or take any action relative thereto.  
(Submitted by Board of Selectmen)
- Article 19: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purchase and equipping of a Highway Department Vehicle, used or otherwise, and including all other incidental and related costs; provided, however, that the appropriation made hereunder shall be expressly contingent on approval by the voters of a Proposition 2½ capital expenditure exclusion ballot question to assess additional real estate and personal property taxes for such purposes for a single year under Chapter 59, Section 21C (i ½ ), of the General Laws; or take any action relative thereto.  
(Submitted by Highway Superintendent)
- Article 20: To see if the Town will vote to raise and appropriate the sum of \$21,000 for building repairs at the Police Station, including all other incidental and related costs; provided, however, that this appropriation shall be expressly contingent on approval by the voters of a Proposition 2½ capital expenditure exclusion ballot question to assess additional real estate and personal property taxes for a single year under Chapter 59, Section 21C (i ½ ), of the General Laws; or take any action relative thereto.  
(Submitted by Board of Selectmen)

And you are directed to serve this Warrant by posting up attested copies thereof at:

**Oakham Town Hall - Public Posting Board**  
**Town Website- [www.oakham-ma.gov](http://www.oakham-ma.gov)**

In said Town, **Seven** days at least before the time of holding said meeting. HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at that time and place of meeting, as aforesaid. Given under our hands this thirty first of May in the year of our Lord **Two Thousand and Eighteen**

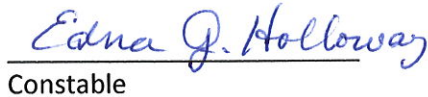
Selectmen:

  
Matthew Broderick, Chairman

  
Steven Labarre, Vice Chairman

  
Bradford Taylor, Clerk

A true Copy: Attest:

  
Constable

6-1-18  
Date